

FOR YOUTH DEVELOPMENT® FOR HEALTHY LIVING FOR SOCIAL RESPONSIBILITY

GROWING TO SERVE

YMCA OF METROPOLITAN DETROIT 2024 ANNUAL REPORT



It is a great privilege to serve this incredible community. Since 1852, the YMCA of Metropolitan Detroit has stood as a trusted partner in strengthening the spirit, mind, and body of individuals and families across our region. As a nonprofit 501(c)(3) community service organization, every dollar entrusted to us is reinvested directly into programs that support youth development, healthy living, and social responsibility.

In 2024, we were honored to welcome more than 5,000 new individuals who chose the YMCA as their partner on their wellness journey. With over 11,000 active memberships, we served more than 55,000 people across Wayne, Oakland, Macomb, and eastern Livingston Counties—each with their own story, background, and goals.

Among our proudest accomplishments: nurturing and empowering more than 20,000 children in YMCA youth programs, many of whom are not YMCA members. These programs go beyond recreation. They help young people connect with caring adults, succeed academically, develop lifelong healthy habits, build confidence, explore nature, prepare for careers, and even learn lifesaving water safety skills. Each child served represents a story of hope, growth, and possibility.

We were equally honored to walk alongside those navigating life with chronic illness—supporting hundreds of cancer survivors through our LIVESTRONG® at the YMCA program, individuals with Parkinson's through Rock Steady Boxing, and over 10,000 older adults who found fitness, fellowship, and renewed purpose at their local Y. These programs not only promote health, but also reduce isolation and foster meaningful connection and longevity.

Thanks to the generosity of our donors, partners, and volunteers, we raised over \$1.5 million through our Annual Campaign and the Legacy Golf Classic. These funds provided critical financial assistance to ensure that no child, family, or senior is turned away from life-enhancing Y programs due to financial barriers.

Our impact is made possible by our remarkable team of more than 1,200 dedicated YMCA employees. In 2024, we also expanded our leadership team to elevate program quality in wellness, youth services, member engagement, human resources, community partnerships, and technology.

We know that what we focus on grows. This year, that focus led to real enhancements—such as updated wellness centers with more strength-training equipment and the launch of Michigan's only EGYM smart fitness system, proudly located at our South Oakland Family YMCA.

And we didn't stop there. In 2024, we embarked on an ambitious strategic planning process, engaging members, staff, volunteers, and community leaders in a shared vision for the future. Together, we identified five key priorities that will guide our work over the next three years:

- Prioritize Youth and Family Engagement
- Expand Health and Well-Being
- Invest in our People and Culture
- Deepen Impact by Increasing Brand Familiarity and Visibility
- Ensure Organizational Impact

In the year ahead, we look forward to bringing this plan to life—creating new pathways for people of all ages and backgrounds to grow stronger, healthier, and more connected.

Thank you for your ongoing belief in our mission. We invite you to read this report, celebrate the stories of impact within it, and share your YMCA experience with others. Together, we are building a stronger, healthier, and more connected Metro Detroit.

With gratitude,



Gail von Staden Chair of the Board YMCA of Metropolitan Detroit

Parriel Underwood

Parrish Underwood President & CEO YMCA of Metropolitan Detroit

DEPARTMENT HIGHLIGHTS

FINANCE CONTINUED GROWTH

We are proud to share that the financial health of our YMCA continues to improve. This progress is a direct result of the growing support we've seen in membership, program participation, philanthropic giving, and public partnerships.

Every dollar that comes through our doors helps power programs that change lives. We are grateful for every member, donor, and supporter who helps us build a stronger YMCA for all.

OPERATING ACTIVITIES

For the Period Ended December 31, 2024

SUPPORT AND REVENUE

Contributions & Grants	\$ 7,611,069
Membership & Program	17,311,230
Other	319,946
Total Operating Revenue	\$25,242,245

EXPENSE

Youth Development	\$8,365,748
Healthy Living	9,525,683
Social Responsibility	1,473,453
Management	6,272,848
Fundraising	751,307
Total Operating Expense	\$26,389,039
Net Loss From Operating Activities	\$(1,146,794)
	Healthy Living Social Responsibility Management Fundraising Total Operating Expense Net Loss From

NON-OPERATING ACTIVITIES

Capital and Other Contributions	\$664,958
Restricted Grant Revenue	(1,110,615)
Investment Activity	801,110
Interest Expense	(554,957)
Depreciation Expense	(2,190,328)
Other	(917,681)
Net Loss from Non–Operating Activities	\$(3,307,513)
NetLoss	\$(4,454,307)

COMMUNITY INITIATIVES

This year, we had the privilege of supporting more than 13,700 youth and families across four counties through community- and resident-

centered programs. From our Fresh Baskets campaign and Y on the Fly sports and play pop-ups to Detroit Swims water safety lessons and Y Arts creative experiences, we showed up where our community needed us most. Our Teen Achievers and Achievers 2.0 programs helped high school students stay on track for graduation and prepare for the future through college and career readiness.

Over the holiday season, our Fresh Baskets campaign raised \$32,555, thanks to 90 generous volunteers. Together, we helped 455 families—including 1,087 adults and 970 children—put food on the table during a time that can be especially challenging. While we serve the region's four largest counties, more than 75% of the people we reached live in Detroit and 80% in Wayne County. Every day, we work to remove barriers and increase opportunity for our most vulnerable neighbors through the power of collaboration and community care.



MEMBERSHIP 50,000 METRO DETROITERS



This year, more than 1,400 new memberships—representing over 5,000 people—joined our YMCA family. By the end of

2024, we were serving nearly 50,000 Metro Detroiters through over 11,000 active memberships.

Each membership is more than a number—it's a story of someone choosing to build a healthier, more connected life. Whether in the pool, in group exercise, or volunteering at a community event, our members make our YMCA stronger every day.



CULTURE & COMMUNITY BRIDGING COMMUNITY

In 2024, we proudly unveiled the "Call for Peace" mural at our YMCA—a vibrant visual commitment to unity, created in partnership with Interfaith America, YMCA of the USA, City Walls Detroit, and Detroit artist Trae Isaac. As a center of community and peace, we aim to uplift humanity across all lines of difference.

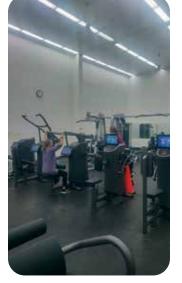
We also hosted several Stand for Something community conversations focused on mental health and visited local cultural institutions in Southwest Detroit. These moments of connection and learning help us fulfill our promise to serve all—and create spaces where everyone can belong.

INFORMATION TECHNOLOGY 9 LOCATIONS 2 PERSON TEAM

Supporting seven YMCAs, two camps, and dozens of off-site programs with just two IT staff is no small task—but we're up for the challenge. From keeping phones and copiers online to managing our member software and website, we keep the digital backbone of the Y running smoothly.

One of our proudest moments

this year was introducing EGYM technology to Michigan for the first time. This smart equipment brings 21st-century wellness to our fitness floors—helping members work out smarter, not harder. Our goal is to make sure every piece of technology works so our members can thrive.



HUMAN RESOURCES & RISK MANAGEMENT **1,226** EMPLOYEES

Our YMCA is powered by people—and in 2024, we had the privilege of employing 179 full-time and 1,047 parttime staff. We also honored 244 incredible team members who've served our Y for five years or more during our Longevity Breakfast.

Safety is also a top priority. That's why we continue to

uphold our Praesidium Accreditation, a mark of our commitment to the highest standards of safety and care.



PHILANTHROPY **\$1,000,000** RAISED IN 2024

Together, we raised more than one million dollars to ensure children, teens, and families

have access to the YMCA programs they need most—like summer camp, water safety, and Teen Achievers college and career prep.

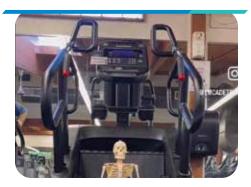
Thanks to your support, our YMCA Day of Giving raised over \$80,000 in just one day. And our Legacy Golf Classic brought in more than \$390,000. We Are so grateful to every donor, partner, and volunteer who helped make these achievements possible. Your generosity is making life better for thousands of people every day.



MARKETING & COMMUNICATIONS

Every day, we see the impact of the Y in action—from the first swim lesson to cancer survivorship. In 2024, we worked hard to lift up those stories through powerful media partnerships with outlets like Audacy's 97.1 The Ticket and WWJ 950 AM, Crain's Detroit Business, Metro Parent, iHeartMedia's 92.3 the Mix and WNIC 100.3, LittleGuide Detroit, WDIV Channel 4, and WXYZ Channel 7.

Through these stories, we invited more people to join our mission—whether as members, donors, volunteers, or partners. Because when we share the impact of the Y, we open the door to even greater community change.



FACILITIES UPGRADED WELLNESS FOR ALL

Maintaining seven full-facility YMCAs, each with its own pool, plus two camps is no small feat—but it's a responsibility we take to heart. This year, we made key upgrades to improve the member experience, from new lighting and locker room renovations to updated pool decks. One of the highlights: we brought in modern stairmasters and a suite of new strength training equipment across all of our wellness centers.

These upgrades aren't just about aesthetics—they're about creating safe, welcoming spaces where people of all ages can grow stronger, healthier, and more connected. We're proud of the behind-the-scenes work that makes every visit to the Y something our members can count on.

A JOURNEY OF RECOVERY

When Jeremy Wilmot arrived in Michigan from the West Coast in January 2022, he was in the early stages of recovery from substance use disorder and navigating the overwhelming realities of life after addiction, including anxiety, depression, financial instability, and unemployment.

It was at the Y that Jeremy found community, stability, and support in the South Oakland Family YMCA.

The Y became more than just a gym to Jeremy, but a sanctuary where he could begin to rebuild body and mind. Through physical activity, a supportive environment, and finding exercise education at the Y, Jeremy recovered from muscle atrophy and loss of strength, as well as built mental resilience.

"One of the things I love most about the YMCA is a sense of community. You never feel judged here. You're not just a number. The staff and members create a space of genuine inclusion."

Exercise and community became Jeremy's number one tool in mantaining sobriety and reclaiming his life.

Today, Jeremy is a certified recovery coach, mentor, community health worker, and holds a position as a training coordinator at the Detroit Recovery Project. With over 46 million Americans impacted by substance use disorders, Jeremy's journey is a reminder of the power of community and resilience that is cultivated every day at the branches of the YMCA of Metropolitan Detroit. Through supporting people like Jeremy, the Y strives to build a better, healthier, happier future for lives in our community.



BRANCH HIGHLIGHTS

A look through our seven Metropolitan Detroit branches and non-branch programs throughout the 2024 year, highlighting the impact made every day in our communities on the lives of youth, families, and older adults. Moments like these are created daily thorugh the Y's focus on providing youth and families a safe place to belong, bond, connect, volunteer, and improve their health.

BIRMINGHAM FAMILY YMCA

375 **DAY CAMPERS**

Two of our Birmingham Blue Dolphins qualified for the Olympic Trials! Over 375 kids thrived in our summer camp, and more than 80 youth and adults became safer around water by participating in YMCA swim lessons.





BOLL FAMILY YMCA

We welcomed over 2,000 new members and served 12,500 Metro Detroiters. With partners like Downtown Detroit Partnership and

Eastern Market, we offered free fitness classes in city parks and distributed fresh produce at our Y.





Thanks to generous donors, we raised over \$105,000 that enabled our YMCA to provide healthy meals, water safety lessons, and access to STEM and

summer camp learning opportunities to over 500 children.



DOWNRIVER FAMILY YMCA



We raised \$73,313 to provide YMCA programs for families in our community. We also shared Thanksgiving meals with 184 of our Downriver neighbors.

FARMINGTON FAMILY YMCA 5.00

We raised more than \$115,000 to support over 150 children, families, and cancer

survivors with financial assistance for swim lessons, youth sports, summer camp, and LIVESTRONG at the YMCA.





SOUTH OAKLAND FAMILY YMCA

EGY

FIRST IN MICHIGAN

We became Michigan's first EGYM facility, bringing smart fitness technology to our members. We also raised \$60,000 to help over

100 families access YMCA programs like swim lessons, summer camp, and LIVESTRONG at the YMCA.

MACOMB FAMILY YMCA

SAFER SWIMMERS

We served over 100 children in summer camp, providing \$10,000 in scholarships. Thanks to our partners, 150 kids also received free

swim lessons. We continue to host the only Rock Steady Boxing program in Macomb County for those living with Parkinson's.





PLYMOUTH FAMILY YMCA TO SUPPORT CAMPERS

We gave 120 children a joyful, enriching summer camp experience and awarded over \$6,000 in scholarships to help 10 campers attend.

METRO YOUTH YMCA 100% **GRADUATION RATE**

We supported 610 teens and young adults through Achievers, Youth in Government, and initiatives like Grow Detroit's Young Talent and Boys & Young Men of Color. Every one of our 32 senior Achievers

graduated on time. YMCA of the USA spotlighted our Unity Project for amplifying voices of first-generation immigrant youth.



YMCA LEARNING CENTERS 2,033 **STUDENTS SERVED**

We opened six new sites in Fraser Public Schools, serving 650 new students. In total, we reached 2,033 kids with safe,

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structured before and after-school care and awarded over \$30,000 in scholarships.

YARTS 6.246 ARTÍSTIC EXPERIENCES

Through 15 live performances, 10 gallery exhibits, and 262 workshops, we brought enriching arts experiences

to over 6,200 Metro Detroiters across schools, Y branches, and community spaces.





YMCA POSITIVE PLAY INITIATIVE

We brought sports and active play to over 3,400 kids across Wayne, Oakland, Macomb, and Livingston counties. With mobile programming

in neighborhood spaces, kids explored pickleball, fencing, soccer, and more—all in a safe, fun environment.

GIRLS ON THE RUN 4,050 5K RUNNERS

More than 2,100 elementary schoolers completed 5Ks at Belle Isle and Lake Huron Metropark through Girls on the Run and PACE.

Over 400 volunteer coaches and 1,500 running buddies helped make it happen.





DETROIT SWIMS SAFER YOUTH

We expanded pool access in partnership with Wayne State, Centerline, and Detroit Public Schools—providing swim lessons to

1,385 youth. Highlights included teaching open-water safety in the Detroit River with the Detroit Sailing Company.

CAMPS OHIYESA & NISSOKONE ГОР 100 **OVERNIGHT CAMPS**

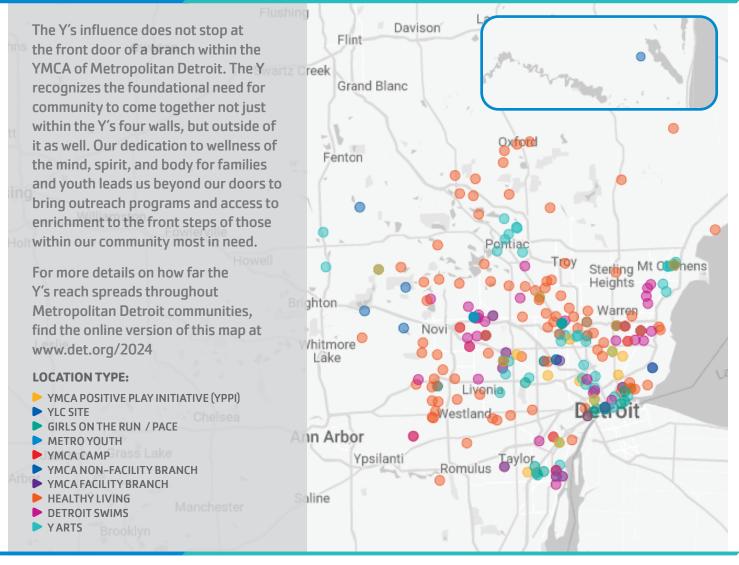
We were honored to be named two of Newsweek's top 100 camps in the country. Together, our camps gave over 6,200 kids life-changing outdoor experiences.







OUR REACH



YMCA FACILITY LOCATIONS

BIRMINGHAM FAMILY YMCA 400 E. Lincoln St. Birmingham, MI 48009 (248) 644-9036

BOLL FAMILY YMCA 1401 Broadway Detroit,MI,48226 (313) 309–9622

CARLS FAMILY YMCA 300 Family Drive Milford, MI 48381 (248) 685-3020

DOWNRIVER FAMILY YMCA 16777 Northline Rd. Southgate, MI 48195 (734) 282-9622 FARMINGTON FAMILY YMCA 28100 Farmington Rd. Farmington Hills, MI 48334 (248) 553-4020

MACOMB FAMILY YMCA 10 North River Rd. Mt. Clemens, MI 48043 (586) 468-1411

SOUTH OAKLAND FAMILY YMCA 1016 W. 11 Mile Rd. Royal Oak, MI 48067 (248) 547-0030

COMMUNITY INITIATIVE & OUTREACH LOCATIONS

METRO YOUTH YMCA 1401 Broadway, Suite 3A Detroit, MI 48226 (313) 223-2841

PLYMOUTH FAMILY YMCA 650 Church St, Rm 111 Plymouth, MI 48170 (734) 453-2904

YMCA CAMPS

YMCA CAMP NISSOKONE 6836 F-41 Oscoda, MI 48750 (989) 739-2801 **Y ARTS** 1401 Broadway, Suite 3A Detroit, MI 48226 (313) 223-2751

YMCA CAMP OHIYESA 7300 Hickory Ridge Rd. Holly, MI 48442 (248) 887-4533

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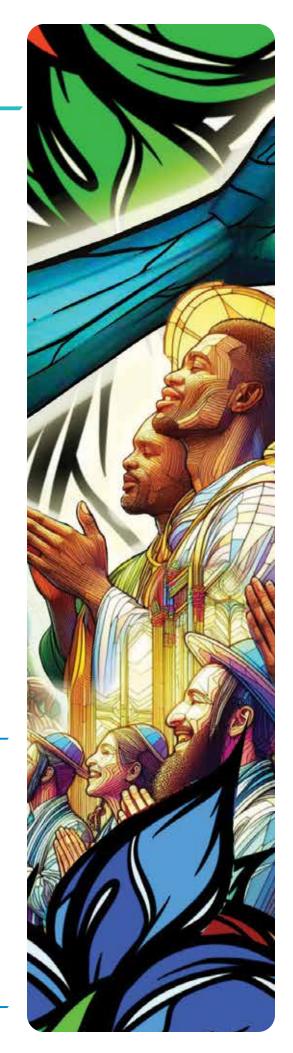
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